

**Adopted Budget for
Date Adopted by Board:**

**NORTHSIDE ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$317,701
5800	State Program Revenues	\$1,379,464
	Total Revenues	\$1,697,165

Expenditures:		
11	Instruction	\$862,473
12	Instructional Resources, Media	\$17,231
13	Curriculum Development & Staff	\$7,764
21	Instructional Leadership	\$0
23	School Leadership	\$86,945
31	Guidance & Counseling, Evaluation	\$8,245
32	Social Work Services	\$0
33	Health Services	\$3,720
34	Student Transportation	\$63,420
35	Food Services	\$98,154
36	Co-curricular/ Extra-curricular	\$69,170
41	General Administration	\$183,171
51	Plant Maintenance & Operations	\$226,342
52	Security and Monitoring	\$250
53	Data Processing	\$0
61	Community Service	\$21,138
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$17,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$4,015
	Total Adopted Expenditure Budget	\$1,669,038.00
	Difference in Revenue/Expenditures	\$28,127.00

